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MEMORANDUM FOR: Deputy Director (Plans)

Deputy Director (Intelligence)

Deputy Director (Science & Technology)

Deputy Director (Support)

SUBJECT

: Approval of Research and Development Activities

1. In accordance with paragraph 1.e. of the regulation on the Approvals System Revised 27 June 1963), this memorandum establishes guidelines for the approval of certain separate activities, namely the research and development efforts initiated by the Agency. The intent is to standardize the financial levels at which approval of higher level sutherity must be obtained.

- 2. As of this date the separate activities which shall be responsive to this memorandum of instruction, on an item-by-item basis, are:
  - a. Agent-oriented engineering/development efforts, whether contracted for externally or conducted internally, of the Technical Services Division. DD/P.
  - b. Research and development efforts relating to improved photographic exploitation initiated by the National Photographic Interpretation Center, DD/I.
  - c. Research and development undertakings of the Office of Commanications, DD/S.
  - d. Research and development efforts of the Office of Research and Development and the Office of ELINT, DD/S&T.
  - c. The research and development activities, other than those included under the National Recommaissance Office, of the Office of Special Activities, DD/SMI.
- 3. The annual preparation of RAD programs shall be coincident to the formulation of the Operating Budget. Review of these programs shall be undertaken by the Deputy Director concerned, in concert with the Director, Office of Budget, Program Analysis and Manpower and the Executive Director-Comptroller. The R&D programs and supporting detail as prescribed by the Executive Director-Comptroller will form the basis for approval by the Deputy Director of Central Intelligence of the R&D portion of the Operating Budget.

Approved For Release 2003/04/23: CIA-RDP66R00546R000100010010-3

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- 4. In addition to procedures relating to program review and Operating Budget approval, the individual R&D efforts as set forth in paragraph 2. above require prior approval by the Deputy Director of Central Intelligence whenever:
  - a. A proposed undertaking involves a significant new policy consideration, or for any other reason suggests the desirability of prior consideration at head-of-agency level, regardless of financial magnitude.
  - b. A proposed new undertaking requires a total authorisation in excess of \$150,000 in the current fiscal year.
  - c. An amendment is proposed for an existing project or contract which would raise the total authorization more than \$100,000 above the level established in the pertinent R&D program.

Such requests for DDCT approval shall be submitted via the Director, Office of Budget, Program Analysis and Hampower and the Executive Director-Comptroller. Attached at Annex is a suggested outline to be followed in documenting R&D projects and contracts for approval purposes. Where there is an existing approvals mechanism within a Deputy Directorate such system may be retained provided the submissions generally encompass the information required at Annex.

## 5. A Deputy Director may:

- a. Approve new F&D efforts and amend, extend, renew or terminate continuing efforts which, based on the guidance given in paragraph 4. above, do not require consideration by the Deputy Director of Central Intelligence.
- b. Delegate approval authorities contained in paragraph 6.s. above to his Assistant Deputy Director.
  - e. Delegate to subordinate Operating Officials authority to approve new R&D efforts and to seemd, extend, renew or terminate continuing efforts, provided the action taken vill not cause the total authorisation to exceed \$50,000 in the current fiscal year.
  - 6. Deputy Directors will notify the Director, Office of Budget, Program Analysis and Manpower of all financially significant changes relating to R&D programs in machidistil as the Executive Director-Comptroller may required for reporting on a current basis the status of the Financial Pian to the Deputy Director of Central Intelligence.

- 3 -

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